

State Land Board funding for K-12 Education

Legislative Interim Committee on School Finance

September 17, 2021

An innovative land trust funding Colorado schools since 1876.



COLORADO
State Land Board



\$2B FOR SCHOOLS



COLORADO
State Land Board

■ MISSION

The State Land Board manages an endowment of assets held in perpetual, intergenerational public trusts for the financial support of Colorado's public schools and other public institutions.

Generate reasonable and consistent income over time.

Protect and enhance the long-term productivity and sound stewardship of working trust lands.



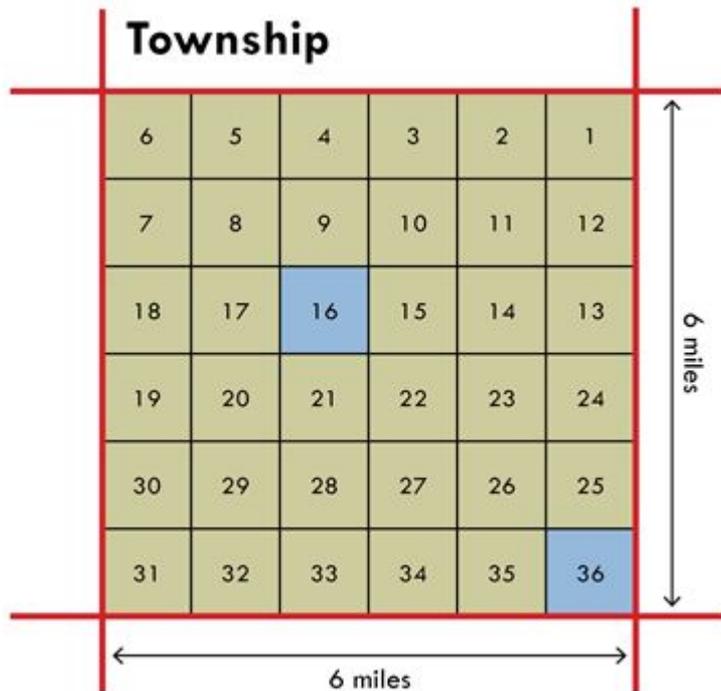
■ VISION

Make possible capital funding for the modernization of all Colorado public schools.

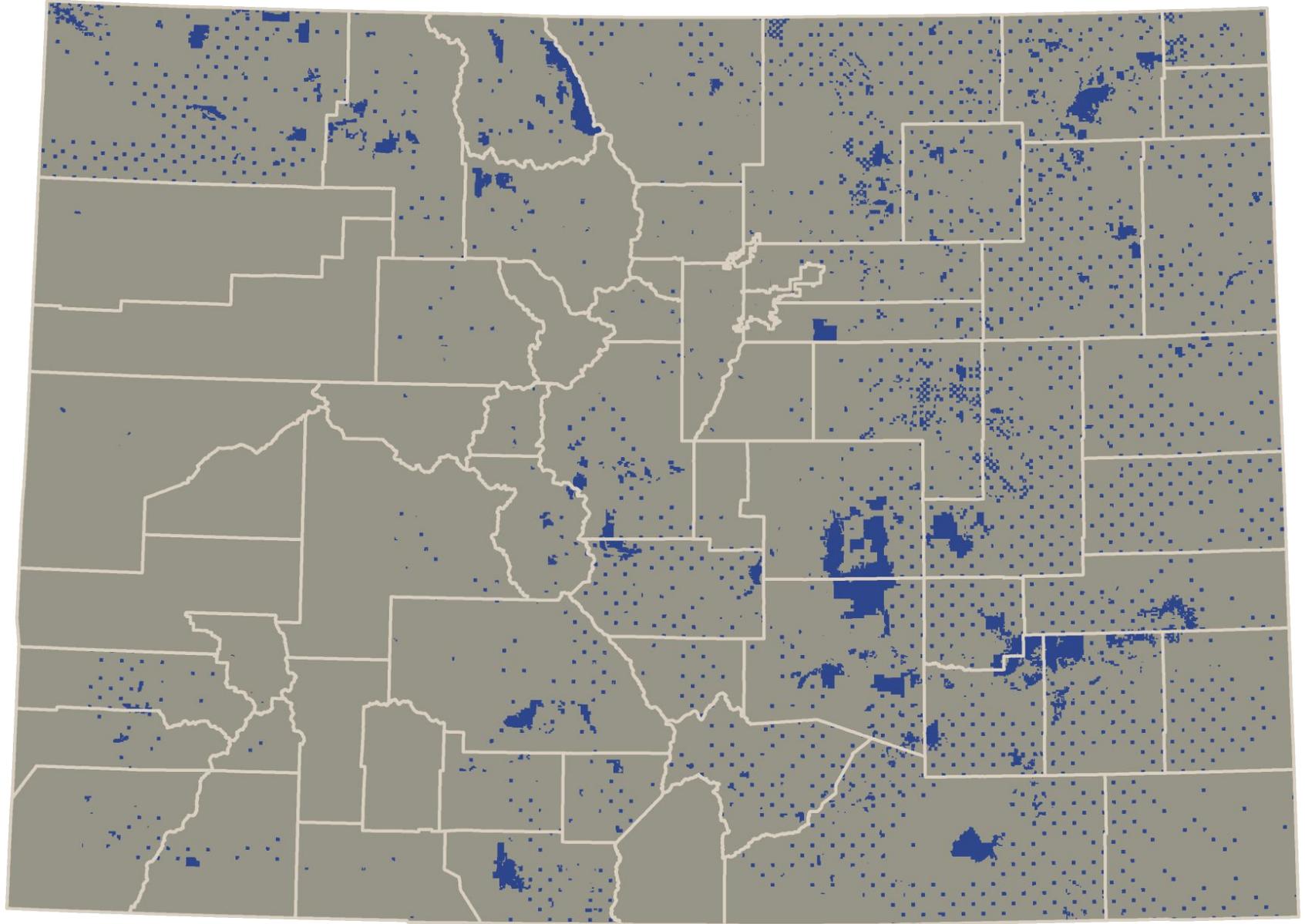


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The Colorado Enabling Act (1875): “sections 16 and 36 ... are hereby granted to said state for the support of common schools.”



~1900 schoolhouse
Gilpin, CO

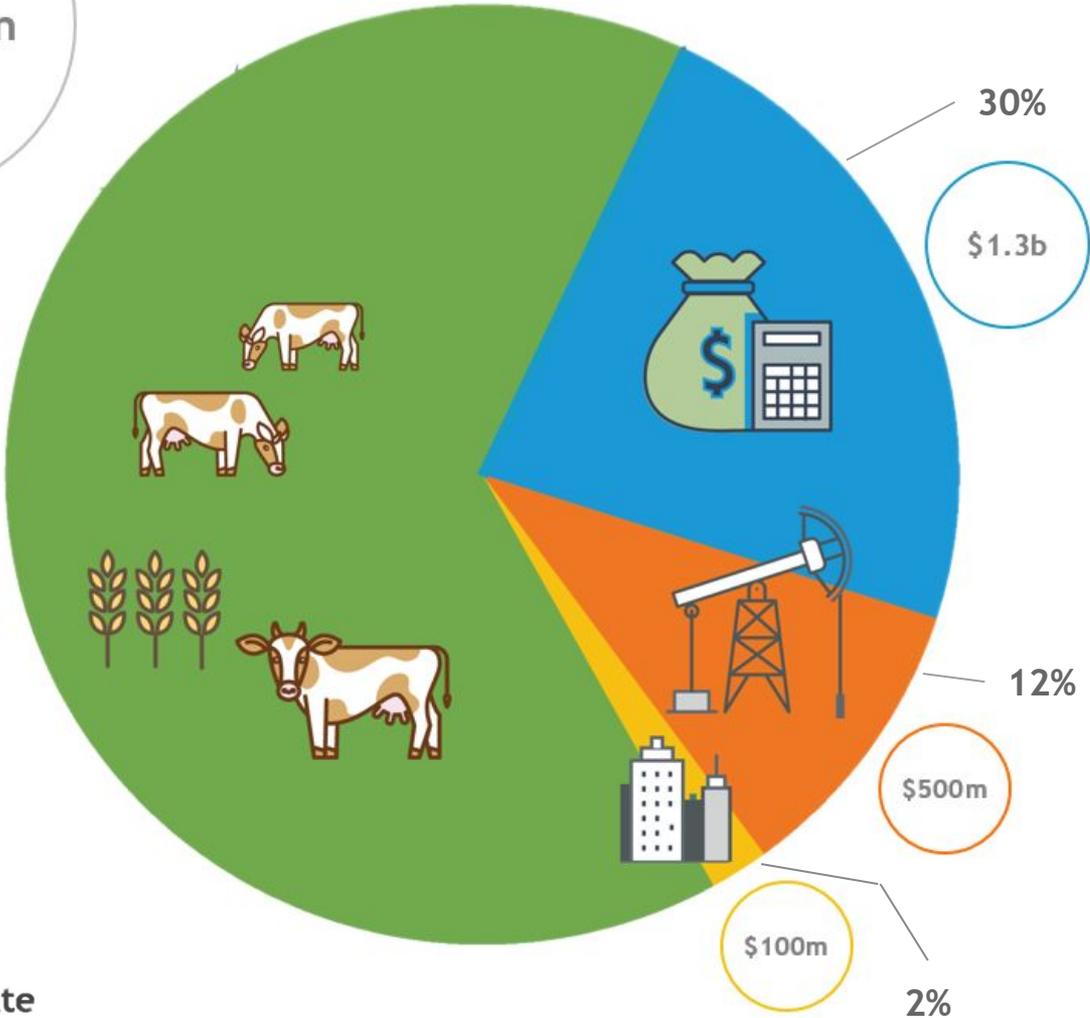


2.8 MILLION ACRES



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State Land Board

Total
\$4.3 billion
(2021)



- Land
- Permanent Fund
- Minerals
- Commercial Real Estate

TRUST VALUE



agriculture



commercial real estate



ecosystem services



mining



recreation



renewable energy



rights-of-way



tower sites



oil and gas



water resources



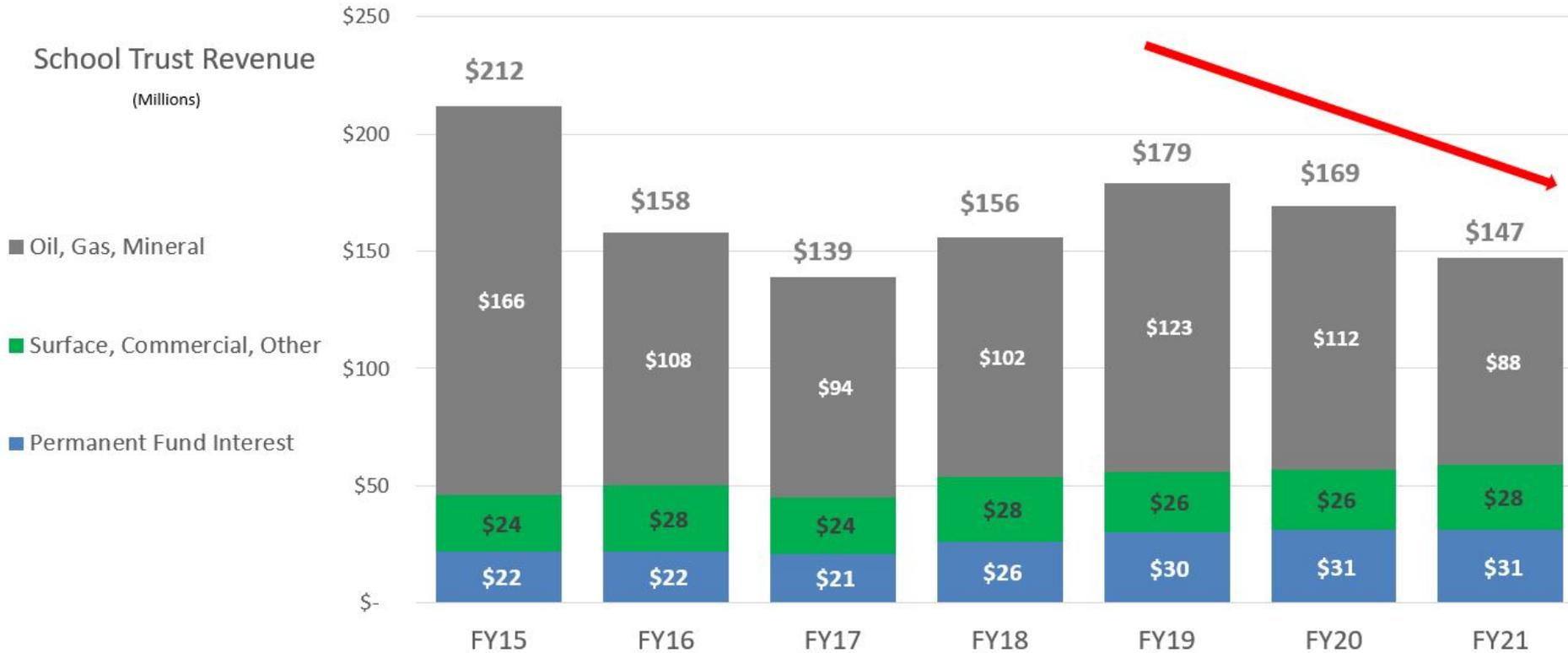
Lines of Business

REVENUE GENERATION



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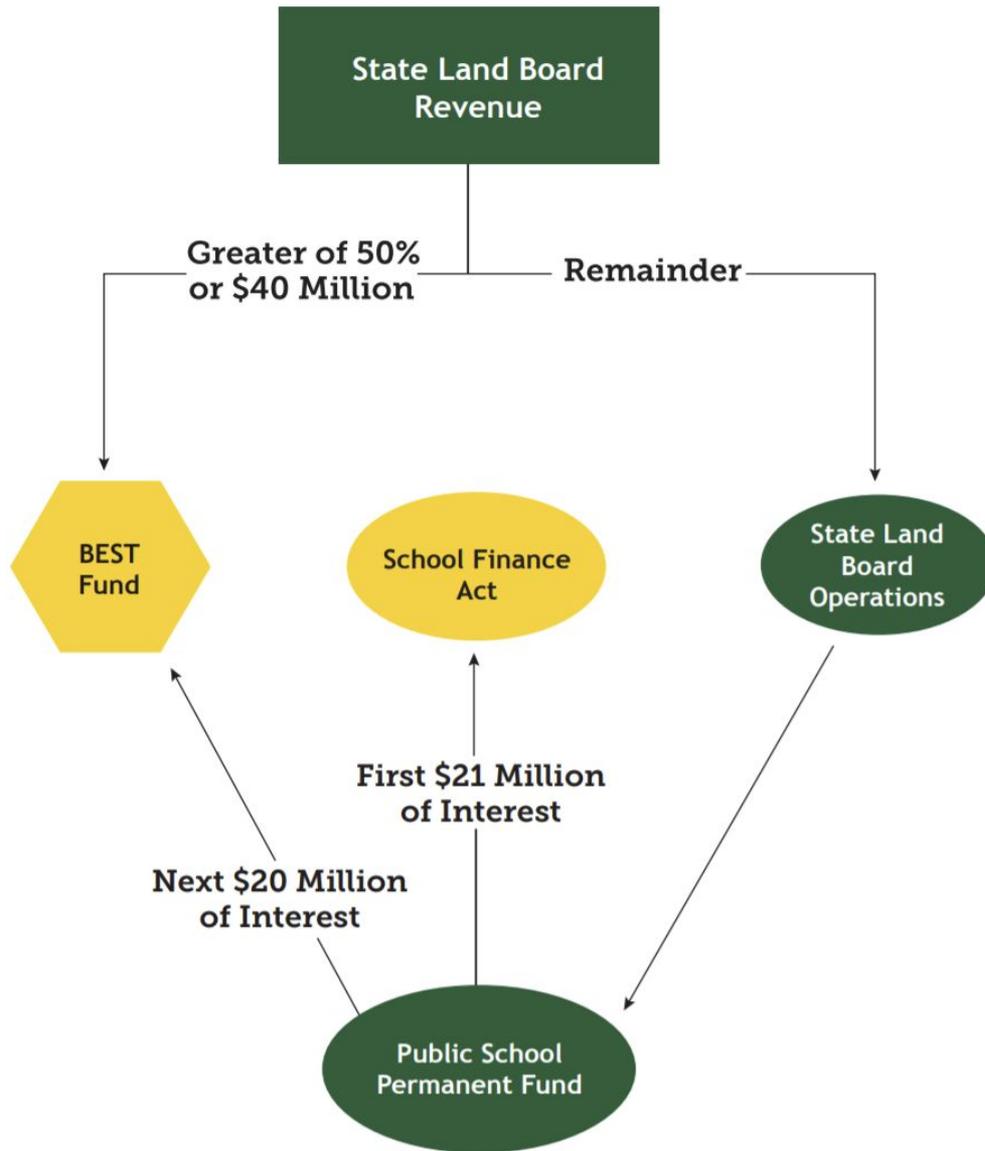
School Trust Revenue (Millions)



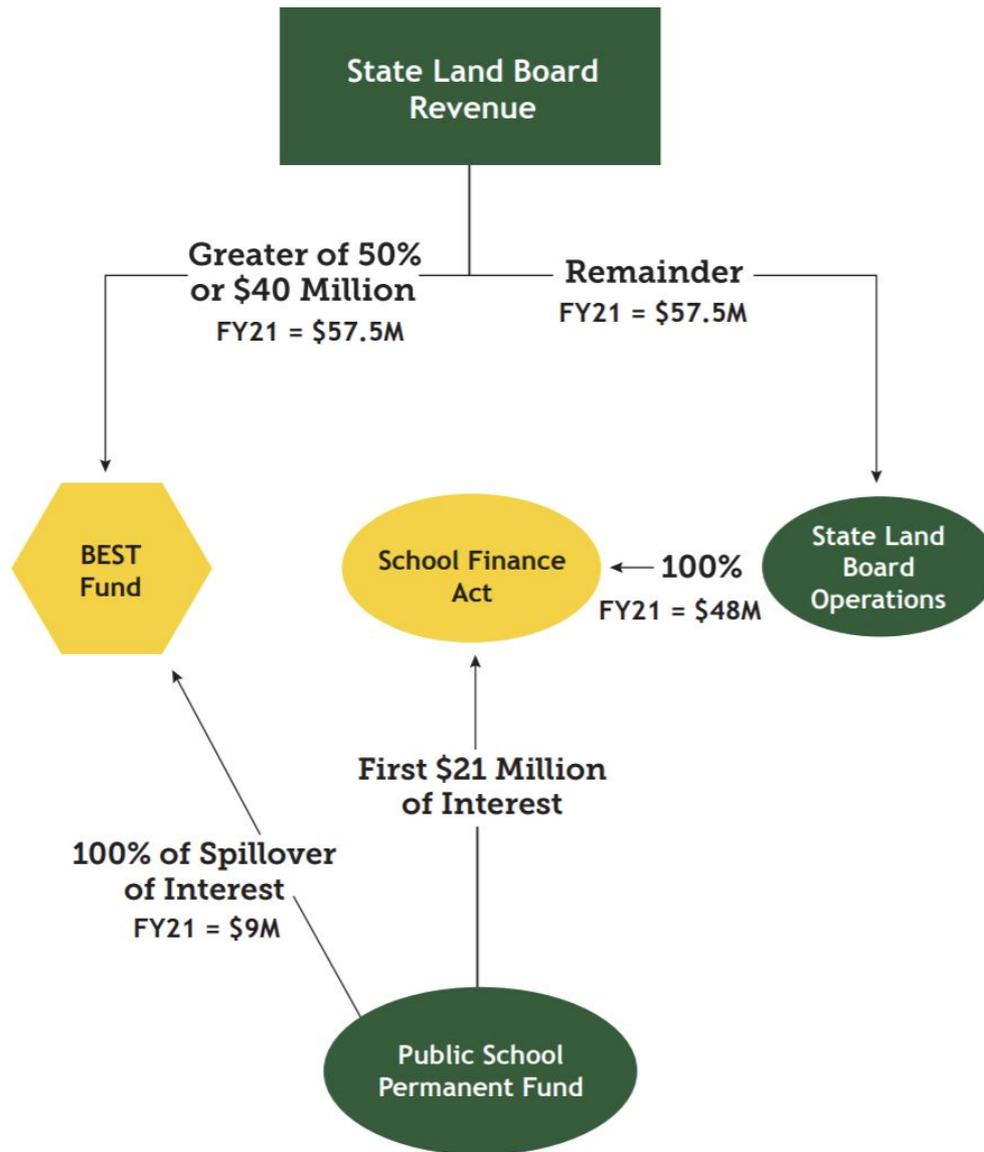
REVENUE VOLATILITY



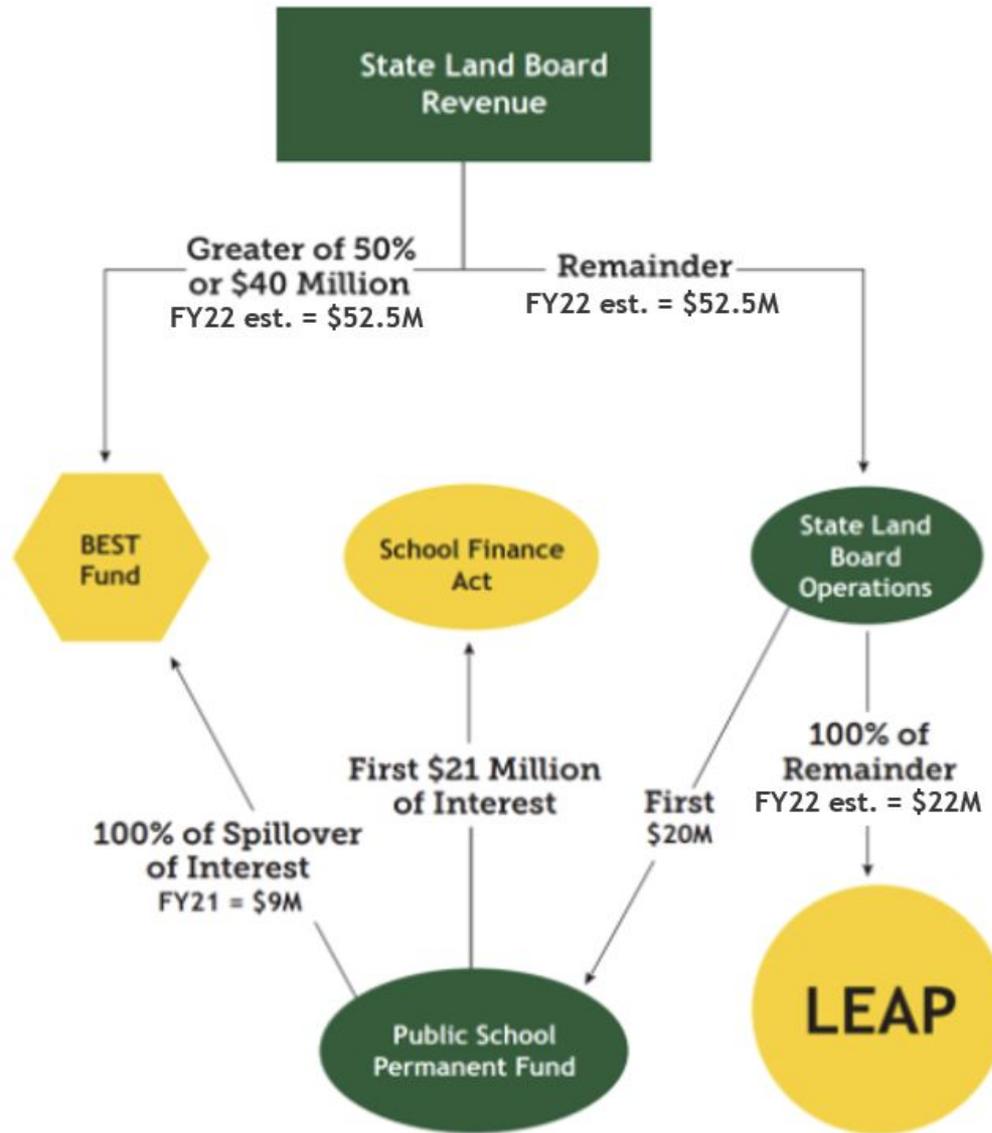
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FY14-20 DISTRIBUTION FORMULA



FY21 DISTRIBUTION FORMULA



FUTURE DISTRIBUTIONS WITH LEAP



SUMMARY



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